Project name:	Mansion Hous	se [Climate Action Stra	ategy (C	AS) – Capital De	elivery Prograi	nme for Oper	ational Buildir				
Unique project identifier:	12442										
Total est cost (exc risk)	£50000										
M's overall risk rating	Medium				Corporate Risk M Serious impact	latrix score table Major impact	Extreme impact				
vg risk pre-mitigation	4.6	Likely		4	8	16	32				
vg risk post-mitigation	3.0	Possible	,		6						
ed risks (open)		Unlikely		3		12	24				
	0	Rare		2	4	8	16				
mber risks (open)	9	Italo		1	2	4	8				
reen risks (open)	13										
osted risks identified (All)		£75,000.00	150%	Costed risk as % of total estimated cost of project							
osted risk pre-mitigation (d	ppen)	£75,000.00	150%	" "							
osted risk post-mitigation	(open)	£0.00	0%	" "							
osted Risk Provision reque	ested	£25,000.00	50%	CRP as % of total estimated cost of project							
		Number of Open	Avg	Costed impact	Red	Amber	Green				
(1) Compliance/R	egulatory	Risks 2	Score 3.0	£12,500.00	0	0	2				
(2) Financial	3 ,	3	6.0	£17,500.00	0	3	0				
(3) Reputation		0	0.0	£0.00	0	0	0				
(4) Contractual/Pa	-	8	3.5	£20,000.00	0	2	6				
(5) H&S/Wellbein	g	4	5.0	£10,000.00	0	2	2				
(6) Safeguarding		1	4.0	£2,500.00	0	0	1				
(7) Innovation		0	0.0	£0.00	0	0	0				
(8) Technology		0	0.0	£0.00	0	0	0				
(9) Environmenta (10) Physical		3	12.0 4.7	£5,000.00 £7,500.00	0	1	0 2				
(10) Filysical			4.7	£7,500.00	U	l l	2				
				Extreme	Major	Serious	Minor				
Issues (open) 0		Open	Issues	0	0	0	0				
All Issues 0		All	Issues	0	0	0	0				
Cost to resolve all (on comp	£0.00		Total CRP us	sed to date	£0.00						

City of London: Projects Procedure Corporate Risks Register PM's overall Medium CRP requested Average unmitigated risk Open Risks 25,000 Project Name: Mansion House [Climate Action Strategy (CAS) – Ca 22 this gatewa Total estimated co Closed Risk Unique project identifie 12442 50,000 3.0 0 (exc risk): Main works variations/delays Cause: Changes obting the based on further design work, aways and constraint on which building control, planning control, planning control, planning control planning control planning control planning control planning to delabolities with the planning of the delabolities with the design or installation works and could lengthen the programme of the planning permission could be programme of the planning permission which were delabolities and experience of the planning permission in a planning permission which were delabolities and planning permission and reput application and reput application and reput and planning permission is not granted and the money spent on the application is wasted. Additional costs and delays, no budget is available to meet this then scope of the project would need to be changed or an issue report raised to request the additional budget There is a high chance of a ne to redesign the scheme to accommodate the changes requested by the planning application. address any need for contract variation £5,000.00 £5,000.00 Likely £0.00 £0.00 T Cost for planning fees and ppealing against the lanning decision. o be funded from approved GW4 budget to support project applementation To be funded from approved GW4 budget to support project rious 3 – Fairly Confident £5,000. £0.00 £0.00 ?) Financial - for mitigation cos 02/24 £10,000.0 Permissions and complianc Cause: planning requires design changes Event: additional cost of Capital cost for additional works 1) Compliance/Re julatory To allow for addition scope of we delay. Cost of repairs.

Disruption caused by damage/repairs. based planning application this is not thought to be a 10) Physical £2,500.00 B - Fairly Confident 1 Fixed price is 90 days and the approval process should be short due to care and the short due to t nlikely £0.0 £2,500.0 - Fairly Confiden £0.00 02/24 Supply delivery disruption Cause: disruption to the planing application Event: delays for submission Ν £0.0 – Fairly Confiden £0.00 02/24 £2,500.00 dected products onto to be delivered rough call-off contract the existing Main contract: which existing Main contractor - Vital Energi. tal Energi are considered wisk in terms of solvency ven the size of the supporty. There is a risk the sub-contractor could insolvent, in which case is could cause delays the the Main Contractor ranges an alternative subnitractor. Contractor liquidity Cause: contractor cash liquidity Event: contractor insolvency £0.00 2 £2,500.00 3 – Fairly Confiden £0.0 /02/24 Commissioning and snagging delays Cause: commissioning and snagging not performed on time Event: the quality of remaining works might be jeopardised if repeated mistakes are not spotted on time (4) Contract oris to be delivered mough cold of contract or yellow cold of contract on the contract or Yelf Energy considered unlikely due to existing CAIA formework motion that cold on the cold of t £2,500.00 £0.00 2 £0.0 /02/24 £2,500.00 - Fairly Confiden £0.0 £0.0 02/24 Faulty equipment Cause: faulty equipment Event: modelling software for the basis of the planning permission not operating as ntended as detailed in R3 £2,500.00 - Fairly Confiden 02/24 Subsetos
Cause: unsurveyed areas of
vork
vork
vent: asbestos discovery

Additional project costs and
time delay while asbestos is
managed. likely rious - Uncomfortable £0.00 £0.00 02/24 ren Horrigar ent: asbestos discovery Works
Cause: accident while
surveying buildings for
modelling for software.
Event: various - immediate or
later injury or death to
people undertaking the work
or in the vicinity of the works,
electrical fire, damage to
property. ielection of experienced and competent contractors. Scrutiny of clans, RAMS and monitoring of works to ensure compliance with CDM, Col. H&S Policy, and any specific site requirements. £0.0 £0.00 fork in accordance with lot. COVID-19 and similar ublic health safe udelines, including the se of face masks and ocial distance between sams, limiting personnel inthin confined plant room where possible, accination of site ersonnel. rsonnel.
insultation with
keholders to understan
tential impacts. Careful
inning of surveys to
old time when this may
an issue. loise nuisance
Cause: use of power tools for
sutting
Event: noise is audible to
occupants/guests rehicle access and/or collisions Cause: Vehicle access mited event: Possible injuries to drivers, vehicle or pedestria ood contractor anagement, ensuring onstruction plan and Ri e in place. No drivers anted permission for access to site. 6) Safeguarding £2,500.00 - Fairly Confiden Unlike £0.00 £0.0 /02/24 ost planning permision Legal ramifications for submitting incorrect data and/or planning applicat being dismissed. Careful design and specification with plenty checking each element before submission. Main Contrac Vital Energi 10) Physical £2,500.00 - Fairly Confiden Unlikel £0.00 02/24 Event: Planning application martielably incomed:

Carbon savings lower than estimated in the planning application Cause: inaccurate assumptions or calculations, appellication, post-installation martines are subject to the post-installation maintenance issues with the wider, sinte gration of the ECMs, post-installation maintenance issues with the wider, and the extensive sintensive s Base saving estimates on conservative assumptions. Refine estimations based on final design. Verify assumptions throughout the project. Savings guarantee provided through energy performance contract with Possible N B – Fairly Confident Serious £0.00 £0.00 29/02/24 Darren Horrigan Main Contract Vital Energi performance contract with Vital Energi and includes a Monitoring and Verification exercise. £0.00 **3** B – Fairly Confident Minor £2,500.00 Possible £0.0 1/02/24

R58												
R59												
R60												
R61												
R62												,
R63												,
R64												
R65												
R66												
P47												-
R68												
R69												-
P70												-
R71									1	<b> </b>	<del>                                     </del>	
R72									1	<b> </b>	<del>                                     </del>	
R72			-						+		<del>                                     </del>	_
R74									+		<del>                                     </del>	_
R75												
R76												
R77				£0.00		£0.00 £0.00	£0.00 £0.00 £0.00 £0.00					
R78				£0.00			£0.00					
R79				£0.00		£0.00	£0.00					
R80				£0.00		£0.00	£0.00					
R81				£0.00		£0.00	£0.00					
R82				£0.00		£0.00	£0.00 £0.00					
R83				£0.00		£0.00	£0.00					
R84				£0.00		£0.00	£0.00					
R85				£0.00		£0.00	20.00 20.00					
R86						£0.00	£0.00					
R87				£0.00		£0.00	00.03 00.03 00.03					
R88				£0.00	·	£0.00	£0.00					
R89		_		£0.00		£0.00	£0.00					
R90				£0.00	·	£0.00	00.00 00.00					
R91				£0.00		£0.00	20.00					
R92				£0.00		£0.00	£0.00	£0.00				
R93				£0.00		£0.00	£0.00 £0.00	£0.00				
R94				£0.00		£0.00	£0.00	£0.00				
R95				£0.00		£0.00	£0.00	£0.00				
R96						£0.00	£0.00 £0.00 £0.00	£0.00				
R97				£0.00 £0.00		£0.00	£0.00	£0.00	1			
R98				£0.00		£0.00	£0.00	£0.00				
899				£0.00		£0.00	£0.00	£0.00				
R100			1	20.00		£0.00	£0.00	£0.00	1	<b>†</b>	<del>                                     </del>	
K I UU				20.00		20.00	20.00	40.00		1	T I	